

From: Allie Dunn
To: [REDACTED]
Subject: Response to request for information re annual revenue and expenditure re animal control
Date: Tuesday, 2 December 2025 2:16:00 pm
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Kia ora

I refer to your official information request dated 6 November 2025 for information about the annual revenue and expenditure for Council's animal control activity.

The information you have requested is outlined in the table below.

**Animal Control
Revenue and Expenses
for the Year Ended 30 June**

	2024/25	2023/24	2022/23	2021/22	2020/21
Animal Control Revenue	(549,304)	(673,631)	(503,625)	(439,303)	(320,265)
Animal Control Expenses	696,073	652,507	519,021	422,511	503,483
Surplus / Deficit	146,769	(21,124)	15,397	(16,792)	183,219

We have also included below the funding impact statements for the Regulatory Compliance activity from the published annual reports.

These outline the funding sources and how the money was spent each year. Animal Control is included within the Regulatory Compliance activity.

You can view Council's published Annual Reports on our website, from the following link: <https://www.tararua.govt.nz/publications/plans-and-reports/annual-report>

REGULATORY COMPLIANCE - FUNDING IMPACT STATEMENT

**Ngā Here a te Ture
Regulatory Compliance
He Tauākī Pānga Haupū Moni
Funding Impact Statement**

	2023/24 LTP Plan \$000s	2024/25 LTP Year 1 \$000s	2024/25 Actual \$000s
Sources of operating funding			
General rates, uniform annual general charges, rates penalties	1,724	1,420	1,424
Targeted rates	-	-	-
Grants and subsidies for operating purposes	-	-	-
Fees and charges	1,207	941	748
Internal charges and overheads recovered	-	-	-
Local authorities fuel tax, fines, infringement fees, and other receipts	9	-	12
Total operating funding (A)	2,940	2,361	2,184
Applications of operating funding			
Payment to staff and suppliers	2,205	1,537	1,489
Finance costs	1	1	4
Internal charges and overheads applied	735	818	746
Other operating funding applications	-	-	-
Total applications of operating funding (B)	2,940	2,356	2,239
Surplus/(deficit) of operating funding (A - B)	-	5	(55)
Sources of capital funding			
Subsidies and grants for capital expenditure	-	-	333
Development and financial contributions	-	-	-
Increase/(decrease) in debt	26	(1)	-
Gross proceeds from sale of assets	-	-	-
Lump sum contributions	-	-	-
Other dedicated capital funding	-	-	-
Total sources of capital funding (C)	26	(1)	333
Applications of capital funding			
Capital expenditure:			
- to meet additional demand (growth)	-	-	-
- to improve the level of service (new)	26	-	292
- to replace existing assets (renewal)	11	-	-
Increase/(decrease) in reserves	(11)	3	(14)
Increase/(decrease) of investments	-	-	-
Total applications of capital funding (D)	26	3	278
Surplus/(deficit) of capital funding (C - D)	-	(5)	55
Funding balance ((A - B) + (C - D))	-	-	-

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REGULATORY COMPLIANCE - CAPITAL EXPENDITURE

**Ngā Here a te Ture
Regulatory Compliance
Whakapaunga Haupū Rawa
Capital Expenditure**

	LTP Budget \$000s	Carry Forwards Budget \$000s	Approved Variation Budget \$000s	Total Budget \$000s	Total Actual \$000s
Growth					
Total Capital Expenditure for Growth	-	-	-	-	-
Level of Service					
Computer Schedule Software	-	-	-	-	11
Digitisation of Council Records and Introduction of E-Services	-	-	-	-	282
Total Capital Expenditure for Level of Service	-	-	-	-	293
Renewal					
Total Capital Expenditure for Renewal	-	-	-	-	-
Total Capital Expenditure for Regulatory Compliance	-	-	-	-	293

* Digitisation of Council Records and Introduction of E-Services - This project was budgeted under the Support activity of Council, it was for the digitisation of Council Records. Works that were completed were the digitisation of Council building records as a result the costs associated with this project are being shown under the activity Regulatory activity not the Support activity of Council.

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Tararua District Council: Funding Impact Statement for 30 June 2023 for Regulatory Services

	2023/23 LTP Year 1 \$000s	2024/23 LTP Year 2 \$000s	2023/23 Actual \$000s
Sources of Operating Funding			
General rates, uniform annual general charges, rates penalties	1329	1324	1,328
Targeted rates	-	-	-
Grants and subsidies for operating purposes	-	-	377
Fees and charges	1,687	1,684	1,724
Internal charges and overheads recovered	-	-	-
Local authorities fuel tax, fines, infringement fees, and other receipts	15	16	16
Total Operating Funding (A)	3,031	3,024	4,455
Applications of Operating Funding			
Payment to staff and suppliers	2,503	2,624	2,528
Finance costs	16	21	15
Internal charges and overheads applied	866	873	914
Other operating funding applications	-	-	-
Total Applications of Operating Funding (B)	3,745	3,519	4,437
Surplus/(Deficit) of Operating Funding (A - B)	(714)	(495)	(18)
Sources of Capital Funding			
Subsidies and grants for capital expenditure	-	-	8
Development and financial contributions	-	-	-
Increase (decrease) in debt	559	(9)	5
Gross proceeds from sale of assets	-	-	-
Lump sum contributions	-	-	-
Other dedicated capital funding	-	-	-
Total Sources of Capital Funding (C)	559	(9)	13
Applications of Capital Funding			
Capital expenditure	-	-	-
- to meet additional demand	-	-	-
- to improve the level of service	139	-	49
- to replace existing assets	3	-	8
Increase (decrease) in reserves	19	(19)	(16)
Increase (decrease) of investments	-	-	-
Total Applications of Capital Funding (D)	161	(19)	41
Surplus/(Deficit) of Capital Funding (C - D)	398	10	(28)
Funding Balance ((A - B) + (C - D))	(316)	(485)	(46)

REGULATORY SERVICES

Tararua District Council: Funding Impact Statement for 30 June 2024 for Regulatory Services

	2023/24 LTP Year 1 \$000s	2024/24 LTP Year 2 \$000s	2023/24 Actual \$000s
Sources of operating funding			
General rates, uniform annual general charges, rates penalties	1324	1324	1,270
Targeted rates	-	-	-
Grants and subsidies for operating purposes ¹	-	-	1,087
Fees and charges	1,694	1,677	1,674
Internal charges and overheads recovered	-	-	-
Local authorities fuel tax, fines, infringement fees, and other receipts	15	16	16
Total operating funding (A)	3,034	3,024	4,387
Applications of operating funding			
Payment to staff and suppliers ²	2,624	2,625	2,441
Finance costs	44	44	16
Internal charges and overheads applied	873	904	931
Other operating funding applications	-	-	-
Total applications of operating funding (B)	3,541	3,573	4,418
Surplus/(deficit) of operating funding (A - B)	(507)	(549)	(103)
Sources of capital funding			
Subsidies and grants for capital expenditure	-	-	108
Development and financial contributions	-	-	-
Increase(decrease) in debt	(9)	12	43
Gross proceeds from sale of assets	-	-	-
Lump sum contributions	-	-	-
Other dedicated capital funding	-	-	-
Total sources of capital funding (C)	(9)	12	151
Applications of capital funding			
Capital expenditure	-	-	-
- to meet additional demand (growth)	-	-	-
- to improve the level of service (new)	-	-	100
- to replace existing assets (renewal)	-	34	15
Increase(decrease) in reserves	(10)	(67)	(64)
Increase(decrease) of investments	-	-	-
Total applications of capital funding (D)	(10)	(33)	21
Surplus/(deficit) of capital funding (C - D)	1	45	130
Funding balance ((A - B) + (C - D))	(506)	(504)	(10)

¹ Does not include unapportioned external funding from Department of Prime Minister & Cabinet, Lottery Grants, Ministry of Primary Industries and the Department of Internal Affairs to help Council support the connectivity of its response and recovery from Cyclone Gabrielle. See note 6 for further details.

² Council received unapportioned external funding from Department of Prime Minister & Cabinet, Lottery Grants, Ministry of Primary Industries and the Department of Internal Affairs to help Council support the connectivity of its response and recovery from Cyclone Gabrielle. See note 6 for further details. This unapportioned external funding was fully utilised during the year and this can be seen in the increase in payments to staff and suppliers.

Group level funding impact statement

	2020/21 LTP Year 3 Scores	2020/21 Plan Scores	2020/21 Actual Scores	2021/22 LTP Year 1 Scores	2021/22 Actual Scores
Sources of Operating Funding					
General rates, uniform annual general charges, rates penalties	1,271	1,433	1,433	1,569	1,569
Targeted rates	-	-	-	-	-
Grants and subsidies for operating purposes	-	-	15	-	16
Fees and charges	959	1,054	1,231	1,287	1,528
Internal charges and overheads recovered	-	-	-	-	-
Local authorities fuel tax, fines, infringement fees, and other receipts	15	30	354	16	31
Total Operating Funding	2,345	2,517	3,053	3,332	3,494
Applications of Operating Funding					
Payment to staff and suppliers	1,288	1,324	1,381	2,004	1,877
Finance costs	23	17	14	16	14
Internal charges and overheads applied	403	550	594	361	333
Other operating funding applications	-	-	-	-	-
Total Applications of Operating Funding	2,114	2,491	2,989	3,381	3,478
Surplus/(Deficit) of Operating Funding	231	26	64	(49)	(24)
Sources of Capital Funding					
Subsidies and grants for capital expenditure	-	-	-	-	-
Development and financial contributions	-	-	-	-	-
Increase (decrease) in debt	(37)	87	(17)	359	18
Gross proceeds from sale of assets	-	-	-	-	-
Long term contributions	-	-	-	-	-
Other dedicated capital funding	-	-	-	-	-
Total Sources of Capital Funding	(37)	87	(17)	359	18
Applications of Capital Funding					
Capital expenditure	-	-	-	-	-
- to meet additional demand	-	-	-	-	-
- to improve the level of service	-	-	11	199	37
- to replace existing assets	16	16	30	8	14
Increase (decrease) in reserves	(10)	(10)	4	11	(10)
Increase (decrease) of investments	-	-	-	-	-
Total Applications of Capital Funding	6	3	45	145	(9)
Surplus/(Deficit) of Capital Funding	(43)	84	(62)	214	27
Funding Balance	-	-	-	-	-

Ngā mihi

Allie Dunn | Manager Democracy Services | Deputy Electoral Officer
Democracy Services | Tararua District Council

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Email: Allie.Dunn@Taranuadc.govt.nz

From: Simone Anthony
Sent: Thursday, 6 November 2025 12:34 pm
To: [REDACTED]
Subject: RE: Dog Enquiry - Records or Information (LGOIMA)-Respond Investigate Action

Kia ora [REDACTED]

This email is to acknowledge receipt of your request for information, regarding the annual revenue from dogs for the last 5 years including breakdown of expenditure from this revenue.

We will endeavour to respond to your request as soon as possible and in any event no later than 4 December 2025, being 20 working days after the day your request was received. If we are unable to respond to your request by then, we will notify you of an extension of that timeframe.

As part of our commitment to openness and accountability, we are now proactively publishing copies of requests for information and the responses provided to these requests, on our website. In doing so, we will ensure we comply with the provisions of the Privacy Act 2020 and redact any personal / identifying information from any response published.

If you have any questions about this, please don't hesitate to get in contact with me.

Ngā mihi,



Simone Anthony | Democracy Support Officer
Democracy Services | Tararua District Council

Mobile: +64 27 3125641

Email: Simone.Anthony@Taranuadc.govt.nz

Address: 26 Gordon Street, Dannevirke 4930, PO Box 115

Website: www.taranuadc.govt.nz

Facebook: www.facebook.com/taranuadc

Subject: CRM 120616 Dog Enquiry - Records or Information (LGOIMA)-Respond Investigate Action

Service Request No 120616 has been assigned to...

Officer [act_off]

Role: W-CRM Animal Control

Request Details

Date Received: 06/11/2025

CRM Number: 99982

Reference ID: 120616

Category Description: Dog Enquiry - Records or Information (LGOIMA)

Description of Request: Customer not in NAR - [REDACTED] has called in to make a LGOIMA request, she has asked if she can have the following information - annual revenue from dogs for the last 5 years - breakdown of expenditure from this revenue