

**From:** Allie Dunn  
**To:** [REDACTED]  
**Subject:** RE: Response to request for information re annual revenue and expenditure re animal control  
**Date:** Wednesday, 3 December 2025 8:50:00 am  
**Attachments:** image003.png  
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Kia ora

Thank you for your follow-up enquiry. You'll notice this email comes from an official Council address, and our logo is included to confirm its authenticity.

Regarding your request for more information about the funding deficit in Animal Control, at the Council meeting held on 27 August 2025, the Council received a report covering the 12-month performance for the period ending 30 June 2025.

You can view the full agenda on our website here:: [https://tararua.infocouncil.biz/Open/2025/08/C\\_27082025\\_AGN\\_4051\\_AT.PDF](https://tararua.infocouncil.biz/Open/2025/08/C_27082025_AGN_4051_AT.PDF)

On page 67 of that agenda, you'll find the explanation of the unfavourable variance for Animal Control. For your convenience, we've included the relevant section below:

		are not included in Council's budget.	
8	Animal Control	<p>This activity reports a net unfavourable variance of \$139,000, primarily driven by lower-than-forecasted dog registration revenue.</p> <p>Revenue from fees and charges was \$153,000 below budget, as the Long Term Plan had anticipated growth in the dog registration database and an increase in infringement and registration revenue. However, actual registrations fell short of expectations.</p> <p>This shortfall was partially offset by minor savings in contract and staff costs.</p>	✗
9	Cemeteries	This activity reports a net favourable variance of \$76,000.	✓

As for your request to see copies of invoices, retrieving, reviewing, and collating that information would require significant officer time. Under the Local Government Official Information and Meetings Act 1987 we could consider charging for the time that would be incurred in undertaking this additional work, or extending the amount of time to complete the work, however we do not have spare capacity that could undertake that level of additional work. We would also need to take into account the commercial sensitivity of our suppliers as to whether that information could be made available to a third party. For these reasons, we decline your request for a copy of invoices for expenditure on the Animal Control activity.

Please be assured, however that the Council's finances are independently audited by Audit New Zealand. In addition, the Annual Report available on our website, is also independently audited by Audit New Zealand, and a copy of their independent Auditor's report is published on pages 28 to 31 of the Annual Report. You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at [www.ombudsman.parliament.nz](http://www.ombudsman.parliament.nz) or freephone 0800 802 602.

Ngā mihi



Allie Dunn | Manager Democracy Services | Deputy Electoral Officer  
Democracy Services | Tararua District Council

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Facebook: [www.facebook.com/tararua](https://www.facebook.com/tararua)

**From:** [REDACTED]  
**Sent:** Tuesday, 2 December 2025 5:48 pm  
**To:** Allie Dunn <[Allie.Dunn@Tararua.govt.nz](mailto:Allie.Dunn@Tararua.govt.nz)>  
**Subject:** Re: Response to request for information re annual revenue and expenditure re animal control

**EXTERNAL EMAIL ALERT:** Caution advised. This message is from an external sender. Verify the sender's identity and use caution with attachments and links.

I need the council emblem on the 1st attachment pls. Anyone could draw up a table Allie. And also a website is not the same as invoices paid for expenditures.

If you can forward those to prove the expenditures pls.

God bless you

On Tue, 2 Dec 2025, 5:46 pm [REDACTED] wrote:

\$146k deficit? How?

On Tue, 2 Dec 2025, 2:16 pm Allie Dunn, <[Allie.Dunn@tararua.govt.nz](mailto:Allie.Dunn@tararua.govt.nz)> wrote:

Kia ora

I refer to your official information request dated 6 November 2025 for information about the annual revenue and expenditure for Council's animal control

activity.

The information you have requested is outlined in the table below.

**Animal Control  
Revenue and Expenses  
for the Year Ended 30 June**

	2024/25	2023/24	2022/23	2021/22	2020/21
Animal Control Revenue	(549,304)	(673,631)	(503,625)	(439,303)	(320,265)
Animal Control Expenses	696,073	652,507	519,021	422,511	503,483
<b>Surplus / Deficit</b>	<b>146,769</b>	<b>(21,124)</b>	<b>15,397</b>	<b>(16,792)</b>	<b>183,219</b>

We have also included below the funding impact statements for the Regulatory Compliance activity from the published annual reports. These outline the funding sources and how the money was spent each year. Animal Control is included within the Regulatory Compliance activity. You can view Council's published Annual Reports on our website, from the following link: <https://www.tararua.govt.nz/publications/plans-and-reports/annual-report>

REGULATORY COMPLIANCE - FUNDING IMPACT STATEMENT

**Ngā Here a te Ture  
Regulatory Compliance  
He Tauākī Pānga Haupū Moni  
Funding Impact Statement**

	2023/24 LTP Plan \$000s	2024/25 LTP Year 1 \$000s	2024/25 Actual \$000s
<b>Sources of operating funding</b>			
General rates, uniform annual general charges, rates penalties	1,724	1,420	1,424
Targeted rates	-	-	-
Grants and subsidies for operating purposes	-	-	-
Fees and charges	1,207	941	748
Internal charges and overheads recovered	-	-	-
Local authorities fuel tax, fines, infringement fees, and other receipts	9	-	12
<b>Total operating funding (A)</b>	<b>2,940</b>	<b>2,361</b>	<b>2,184</b>
<b>Applications of operating funding</b>			
Payment to staff and suppliers	2,305	1,537	1,489
Finance costs	1	1	4
Internal charges and overheads applied	735	818	746
Other operating funding applications	-	-	-
<b>Total applications of operating funding (B)</b>	<b>2,940</b>	<b>2,356</b>	<b>2,239</b>
<b>Surplus/(deficit) of operating funding (A - B)</b>	<b>-</b>	<b>5</b>	<b>(55)</b>
<b>Sources of capital funding</b>			
Subsidies and grants for capital expenditure	-	-	333
Development and financial contributions	-	-	-
Increase/(decrease) in debt	26	(1)	-
Gross proceeds from sale of assets	-	-	-
Lump sum contributions	-	-	-
Other dedicated capital funding	-	-	-
<b>Total sources of capital funding (C)</b>	<b>26</b>	<b>(1)</b>	<b>333</b>
<b>Applications of capital funding</b>			
Capital expenditure:			
- to meet additional demand (growth)	-	-	-
- to improve the level of service (new)	26	-	292
- to replace existing assets (renewal)	11	-	-
Increase/(decrease) in reserves	(1)	3	(14)
Increase/(decrease) of investments	-	-	-
<b>Total applications of capital funding (D)</b>	<b>26</b>	<b>3</b>	<b>278</b>
<b>Surplus/(deficit) of capital funding (C - D)</b>	<b>-</b>	<b>(5)</b>	<b>55</b>
<b>Funding balance ((A - B) + (C - D))</b>	<b>-</b>	<b>-</b>	<b>-</b>

REGULATORY COMPLIANCE - CAPITAL EXPENDITURE

**Ngā Here a te Ture  
Regulatory Compliance  
Whakapaunga Haupū Rawa  
Capital Expenditure**

	LTP Budget \$000s	Carry Forwards Budget \$000s	Approved Variation Budget \$000s	Total Budget \$000s	Total Actual \$000s
<b>Growth</b>					
<b>Total Capital Expenditure for Growth</b>	-	-	-	-	-
<b>Level of Service</b>					
Computer Schedule Software	-	-	-	-	11
Digitisation of Council Records and Introduction of E-Services	-	-	-	-	282
<b>Total Capital Expenditure for Level of Service</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>292</b>
<b>Renewal</b>					
<b>Total Capital Expenditure for Renewal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Capital Expenditure for Regulatory Compliance</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>292</b>

\* Digitisation of Council Records and Introduction of E-Services - This project was budgeted under the Support activity of Council; it was for the digitisation of Council Records. Works that were completed were the digitisation of Council building records as a result the costs associated with this project are being shown under the activity (the Regulatory activity not the Support activity of Council).

### Taranua District Council: Funding Impact Statement for 30 June 2023 for Regulatory Services

	2022/23 LTP Year 1 \$'000s	2022/23 LTP Year 2 \$'000s	2022/23 Actual \$'000s
<b>Sources of Operating Funding</b>			
General rates, uniform annual general charges, rates penalties	1249	1254	1,248
Targeted rates	-	-	-
Grants and subsidies for operating purposes	-	-	277
Fees and charges	1,457	1,454	1,754
Internal charges and overheads recovered	-	-	-
Local authorities fuel tax, fines, infringement fees, and other receipts	15	16	16
<b>Total Operating Funding (A)</b>	<b>3,321</b>	<b>3,274</b>	<b>4,495</b>
<b>Applications of Operating Funding</b>			
Payment to staff and suppliers	1,383	1,474	3,028
Finance costs	16	23	15
Internal charges and overheads applied	884	873	914
Other operating funding applications	-	-	-
<b>Total Applications of Operating Funding (B)</b>	<b>3,243</b>	<b>3,359</b>	<b>4,417</b>
<b>Surplus/(Deficit) of Operating Funding (A - B)</b>	<b>(44)</b>	<b>(85)</b>	<b>18</b>
<b>Sources of Capital Funding</b>			
Subsidies and grants for capital expenditure	-	-	8
Development and financial contributions	-	-	-
Increase (decrease) in debt	329	(25)	15
Gross proceeds from sale of assets	-	-	-
Lump sum contributions	-	-	-
Other dedicated capital funding	-	-	-
<b>Total Sources of Capital Funding (C)</b>	<b>329</b>	<b>(25)</b>	<b>23</b>
<b>Applications of Capital Funding</b>			
Capital expenditure	-	-	-
-to meet additional demand	-	-	-
-to improve the level of service	785	-	49
-to replace existing assets	3	-	8
Increase (decrease) in reserves	12	(10)	(60)
Increase (decrease) of investments	-	-	-
<b>Total Applications of Capital Funding (D)</b>	<b>145</b>	<b>(10)</b>	<b>41</b>
<b>Surplus/(Deficit) of Capital Funding (C - D)</b>	<b>414</b>	<b>5</b>	<b>(14)</b>
<b>Funding Balance ((A - B) + (C - D))</b>	<b>-</b>	<b>-</b>	<b>-</b>

## REGULATORY SERVICES

### Taranua District Council: Funding Impact Statement for 30 June 2024 for Regulatory Services

	2023/24 LTP Year 1 \$'000s	2023/24 LTP Year 2 \$'000s	2023/24 Actual \$'000s
<b>Sources of operating funding</b>			
General rates, uniform annual general charges, rates penalties	1254	1,265	1,270
Targeted rates	-	-	-
Grants and subsidies for operating purposes	-	-	1,957
Fees and charges	1,454	1,521	1,854
Internal charges and overheads recovered	-	-	-
Local authorities fuel tax, fines, infringement fees, and other receipts	16	16	16
<b>Total operating funding (A)</b>	<b>3,364</b>	<b>3,474</b>	<b>6,397</b>
<b>Applications of operating funding</b>			
Payment to staff and suppliers	1,474	1,575	3,441
Finance costs	23	23	16
Internal charges and overheads applied	873	903	950
Other operating funding applications	-	-	-
<b>Total applications of operating funding (B)</b>	<b>3,359</b>	<b>3,499</b>	<b>6,448</b>
<b>Surplus/(deficit) of operating funding (A - B)</b>	<b>(5)</b>	<b>(14)</b>	<b>(84)</b>
<b>Sources of capital funding</b>			
Subsidies and grants for capital expenditure	-	-	108
Development and financial contributions	-	-	-
Increase(decrease) in debt	(25)	15	27
Gross proceeds from sale of assets	-	-	-
Lump sum contributions	-	-	-
Other dedicated capital funding	-	-	-
<b>Total sources of capital funding (C)</b>	<b>(25)</b>	<b>15</b>	<b>135</b>
<b>Applications of capital funding</b>			
Capital expenditure	-	-	-
-to meet additional demand (growth)	-	-	-
-to improve the level of service (new)	-	-	100
-to replace existing assets (renewal)	-	34	15
Increase(decrease) in reserves	(10)	127	(36)
Increase(decrease) of investments	-	-	-
<b>Total applications of capital funding (D)</b>	<b>(10)</b>	<b>(10)</b>	<b>59</b>
<b>Surplus/(deficit) of capital funding (C - D)</b>	<b>5</b>	<b>25</b>	<b>81</b>
<b>Funding balance ((A - B) + (C - D))</b>	<b>-</b>	<b>-</b>	<b>-</b>

\* Council received unbudgeted external funding from Department of Home Minister & Cabinet, Lottery Grants, Ministry of Primary Industries and the Department of Internal Affairs to help Council support the community in its response and recovery from Cyclone Gabrielle. See note 6 for further detail.

† Council received unbudgeted external funding from Department of Home Minister & Cabinet, Lottery Grants, Ministry of Primary Industries and the Department of Internal Affairs to help Council support the community in its response and recovery from Cyclone Gabrielle. See note 6 for further detail. This unbudgeted external funding was fully utilised during the year and this can be seen in the increase in payments to staff and suppliers.

## Group level funding impact statement

	2022/23 LTP Year 3 \$000s	2022/23 Plan \$000s	2022/23 Actual \$000s	2023/24 LTP Year 1 \$000s	2023/24 Actual \$000s
<b>Sources of Operating Funding</b>					
General rates, uniform annual general charges, rates penalties	1,371	1,423	1,423	1,349	1,349
Targeted rates	-	-	-	-	-
Grants and subsidies for operating purposes	-	-	75	-	45
Fees and charges	959	1,054	1,031	1,407	1,408
Internal charges and overheads recovered	-	-	-	-	-
Local authorities fuel tax, fines, infringement fees, and other income	75	301	302	145	11
<b>Total Operating Funding</b>	<b>2,345</b>	<b>2,607</b>	<b>2,601</b>	<b>2,331</b>	<b>2,404</b>
<b>Applications of Operating Funding</b>					
Payment to staff and suppliers	1,088	1,124	1,081	1,364	1,371
Finance costs	13	17	14	14	14
Internal charges and overheads applied	(47)	(90)	(104)	(66)	(73)
Other operating funding applications	-	-	-	-	-
<b>Total Applications of Operating Funding</b>	<b>1,054</b>	<b>1,131</b>	<b>1,089</b>	<b>1,368</b>	<b>1,408</b>
<b>Surplus/(Deficit) of Operating Funding</b>	<b>129</b>	<b>476</b>	<b>151</b>	<b>963</b>	<b>996</b>
<b>Sources of Capital Funding</b>					
Subsidies and grants for capital expenditure	-	-	-	-	-
Development and financial contributions	-	-	-	-	-
Increase (decrease) in debt	(37)	87	(115)	559	48
Gross proceeds from sale of assets	-	-	-	-	-
Lump sum contributions	-	-	-	-	-
Other dedicated capital funding	-	-	-	-	-
<b>Total Sources of Capital Funding</b>	<b>(37)</b>	<b>87</b>	<b>(115)</b>	<b>559</b>	<b>48</b>
<b>Applications of Capital Funding</b>					
Capital Expenditure	-	-	-	-	-
- to meet additional demand	-	-	-	-	-
- to improve the level of service	-	-	31	191	27
- to replace existing assets	46	75	30	3	64
Increase (decrease) in reserves	(40)	(40)	-	14	(70)
Increase (decrease) of investments	-	-	-	-	-
<b>Total Applications of Capital Funding</b>	<b>6</b>	<b>3</b>	<b>45</b>	<b>145</b>	<b>(98)</b>
<b>Surplus/(Deficit) of Capital Funding</b>	<b>(43)</b>	<b>84</b>	<b>(160)</b>	<b>414</b>	<b>146</b>
<b>Funding Balance</b>	<b>86</b>	<b>560</b>	<b>(114)</b>	<b>1,377</b>	<b>1,142</b>

Ngā mihi

Allie Dunn | Manager Democracy Services | Deputy Electoral Officer  
Democracy Services | Tararua District Council

Phone: +64 6 3744080 | Mobile: +64 27 3331626  
Email: [Allie.Dunn@Taranuadc.govt.nz](mailto:Allie.Dunn@Taranuadc.govt.nz)

**From:** Simone Anthony  
**Sent:** Thursday, 6 November 2025 12:34 pm  
**To:** [REDACTED]  
**Subject:** RE: Dog Enquiry - Records or Information (LGOIMA)-Respond Investigate Action

Kia ora [REDACTED]

This email is to acknowledge receipt of your request for information, regarding the annual revenue from dogs for the last 5 years including breakdown of expenditure from this revenue.

We will endeavour to respond to your request as soon as possible and in any event no later than 4 December 2025, being 20 working days after the day your request was received. If we are unable to respond to your request by then, we will notify you of an extension of that timeframe.

As part of our commitment to openness and accountability, we are now proactively publishing copies of requests for information and the responses provided to these requests, on our website. In doing so, we will ensure we comply with the provisions of the Privacy Act 2020 and redact any personal / identifying information from any response published.

If you have any questions about this, please don't hesitate to get in contact with me.

Ngā mihi,



Simone Anthony | Democracy Support Officer  
Democracy Services | Tararua District Council

Mobile: +64 27 3125641  
Email: [Simone.Anthony@Taranuadc.govt.nz](mailto:Simone.Anthony@Taranuadc.govt.nz)  
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Website: [www.taranuadc.govt.nz](http://www.taranuadc.govt.nz)  
Facebook: [www.facebook.com/taranuadc](https://www.facebook.com/taranuadc)

**Subject:** CRM 120616 Dog Enquiry - Records or Information (LGOIMA)-Respond Investigate Action

Service Request No 120616 has been assigned to...  
Officer [act\_off]  
Role: W-CRM Animal Control

**Request Details****Date Received:** 06/11/2025**CRM Number:** 99982**Reference ID:** 120616**Category Description:** Dog Enquiry - Records or Information (LGOIMA)**Description of Request:** Customer not in NAR - [REDACTED] has called in to make a

LGOIMA request, she has asked if she can have the following information - annual revenue from dogs for the last 5 years - breakdown of expenditure from this revenue