From:	<u>Allie Dunn</u>
To:	Georgie Attwooll
Subject:	CM: Response to request for information re Emergency Management Spend and Number of Staff
Date:	Thursday, 1 August 2024 7:43:00 am
Attachments:	image003.png
	image004.png
	image005.png
	image001.png
	image002.png
	image006.png
	image007.png
	image008.png

Kia ora

I refer to your official information request dated 2 July 2024 for information about our council's emergency management spend, and number of staff in emergency management roles. My apologies for the delay in getting this response to you.

During the years 1 July 2021 – 30 June 2022, 1 July 2022- 30 June 2023, 1 July 2023- 30 June 2024 staff resource has remained at 1 FTE.

Staff trained in response can be found outlined in our Annual Report, Service Performance Measures. Our Annual Report is published on our website each year:

https://www.tararuadc.govt.nz/publications/plans-and-reports.



The amount budgeted each year is publicly available in our Long Term Plan. On the weblink above you can access a copy of our Long Term Plan 2021-31 – below is a snip showing the rate funding requirements for the past four years for emergency management capability. We are due to adopt our Long Term Plan 2024-34 on 7 August 2024. Within one month of adoption, that plan will be published on our website.

Rate funding requirements All the "number of chargeable properties" are before remissions – remissions are treated as a district-wide expense.						
0						
	Plan 2020/21	Year 1 2021/22	Year 2 2022/23	Year 3 2023/24		
District-wide general activities						
Charged through the uniform annual general charge + general differential land value rate in dollar						
District and Treasury	986,150	1,416,335	2,000,737	2,655,370		
Animal Control	151,104	121,804	133,974	134,132		
Cemeteries	253,652	213,128	200,932	206,521		
Commercial Property	(12,163)	(11,995)	(12,319)	(12,627)		
Community Buildings	760,350	872,050	949,306	995,885		
Community Support	413,797	571,386	589,605	600,071		
District Promotion & Development (40% of net cost)	415,528	452,643	516,266	537,769		
Emergency Management - Civil Defence	238,745	263,673	267,837	273,469		
Footpaths (15% of net cost)	16,893	32,875	36,873	38,518		

With regard to staff training in emergency management capability, this is largely paid for by NEMA,

outside of the Controllers training course.

Ngā mihi



Allie Dunn | Manager - Democracy Services Strategy & Community Wellbeing - Democracy Services | Tararua

- Phone: +64 6 3744080 | Mobile: +64 27 3331626
- Allie.Dunn@Tararuadc.govt.nz
- 26 Gordon Street, Dannevirke 4930, PO Box 115
- www.tararuadc.govt.nz

District Council

www.facebook.com/tararuadc

This email and any attachments is intended for the above named recipient only and may be confidential. If you have received it in error, please take no action based on it, copy it, or show it to anyone. Please return to the sender and delete your copy. Thank you.

From: Georgie Attwooll <<u>Georgie.Attwooll@parliament.govt.nz</u>> Sent: Tuesday, July 2, 2024 9:33 AM Subject: OIA request

EXTERNAL EMAIL ALERT: Caution advised. This message is from an external sender. Verify the sender's identity and use caution with attachments and links.

Kia ora,

Could I please request the following information under the OIA:

- i. What was your council spend on emergency management capability, and how many staff members did you have within emergency management roles, for the previous 3 financial years (1 July 2021 30 June 2022, 1 July 2022- 30 June 2023, 1 July 2023- 30 June 2024)
- ii. How much is your council budgeting to spend on emergency management capability, and how many staff members will you have within emergency management roles, for the current financial year (1 July 2024- 30 June 2025)

Ngā mihi nui,

Georgie Attwooll | Executive Support and Researcher Office of Francisco Hernandez MP | Green Party Spokesperson for Tertiary Education, Public Services and Emergency Management and Recovery Green Party of Aotearoa New Zealand Office 2.036, Parliament House, 1 Molesworth St, Wellington Ph. (04) 817 6726 | 021 827 940